

Meeting

North Area Committee

Date and time

Thursday 26th January, 2023

At 7.00 pm

Venue

Hendon Town Hall. NW4 4BG

To: Members of North Area Committee (quorum 3)

Chair: Councillor Tim Roberts
Vice Chair: Councillor Emma Whysall

Councillors

Ella Rose	Philip Cohen	Val Duschinsky
Richard Barnes	Alison Cornelius	Lachhya Gurung

Substitute Members

Edith David	Simon Radford	Haylett
Paul Edwards	David Longstaff	Zahra Beg
Caroline Stock	Richard Cornelius	Laithe Jajeh
Elliot Simberg	Sarah Wardle	Liron Velleman

You are requested to attend the above meeting for which an agenda is attached.

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is Monday 23 January 2023 at 10AM. Requests must be submitted to planning.committees@barnet.gov.uk

Andrew Charlwood – Head of Governance

Assurance Group

Please note that the below agenda may not reflect the order in which items will be heard at the meeting.

Governance Service contact: paul.frost@barnet.gov.uk Tel: 0208 359 2205
northareacommittee@barnet.gov.uk

Media Relations contact: Tristan Garrick 020 8359 2454 Tristan.Garrick@Barnet.gov.uk

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Order of Business

Item No	Title of Report	Pages
1.	Minutes of the last Meeting	5 - 8
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-pecuniary Interests	
4.	Report of the Monitoring Officer (if any) None.	
5.	Public Questions and Comments (if any)	
6.	Members' Items (if any)	
7.	North Area Committee - Issues List	9 - 12
8.	Petitions (if any)	13 - 18
9.	North Area Committee Funding NCIL and RSP Update	19 - 40
10.	North Area Committee - NCIL Members Items	41 - 74
11.	Any item(s) the Chairman decides are urgent	

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Decisions of the North Area Committee

22 September 2022

Members Present:-

AGENDA ITEM 1

Councillor Tim Roberts (Chair)
Councillor Emma Whysall (Vice-Chair)

Councillor Ella Rose
Councillor Richard Barnes
Councillor Philip Cohen

Councillor Alison Cornelius
Councillor Val Duschinsky
Councillor Lachhya Gurung

1. MINUTES OF THE LAST MEETING

RESOLVED that the minutes of the meeting held on 28 June 2022 be agreed as a correct record.

2. ABSENCE OF MEMBERS (IF ANY)

None.

3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

None.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC QUESTIONS AND COMMENTS (IF ANY)

None.

6. MEMBERS' ITEMS (IF ANY)

None.

7. NORTH AREA COMMITTEE - RESIDENTS FORUM ISSUES LIST_WITH RESPONSES

The Chairman noted that issues had been received as published and circulated.

Issue 1 - : More Regular Street Cleaning

The Chair introduced the item in the absence of the resident.

Resolved:

- That the committee noted the issue

- That the committee agreed that a Road safety and parking issue be referred to the Director of Highways & Transport.

Issue 2 - Opening hours of the New Barnet Library

The Chair noted that this item be withdrawn at the request of the resident.

Issue 3 - Title: Speeding Vehicles on Naylor Road

The Chair introduced the item in the absence of the resident.

Resolved:

- That the committee noted that issue
- That the committee agreed that a Road safety and parking issue be referred to the Director of Highways & Transport.

8. PETITIONS (IF ANY)

Buckingham Avenue - speed in our street to 20 miles an hour

The Chair noted that the petition had been received and therefore introduced the item in the absence of the resident.

Having considered the petition the Committee:

Resolved:

- That the Petition be noted

Extra Parking Space on the Sutton Cressent Bend (EN5 2SS)

The Chair noted that a petition had been received regarding Extra Parking Space on the Sutton Cressent Bend (EN5 2SS). The Chair welcomed Sharon Mancey to the meeting and requested that she make a verbal representation which she duly did. Members had the opportunity to ask questions.

Having considered the petition the Committee:

Resolved:

- That the Petition be noted
- That the Committee requested that a site visit be arranged with the resident and for the Ward Members to be invited.

9. NORTH AREA COMMITTEE FUNDING NCIL AND RSP UPDATE

The Chair introduced the item and in doing so he encouraged Members to consider making submissions for funding. The Street Scene director noted that any underspend will be carried forward into the next financial year.

Having considered the report the Committee:

Resolved:

1. That the North Area Committee noted the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2 and in Appendix 1.
2. That the North Area Committee noted the CIL amount and re-allocated underspends & overspends in paragraph 2.1
3. That the North Area Committee noted the Road Safety & Parking Fund allocations in paragraph 7.2 and as set out in Appendix 2.
4. That the North Area Committee noted that the Public Consultation commenced on the 3rd August 2022 and closes on the 7th October 2022.

10. MEMBERS ITEMS - APPLICATIONS FOR NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY (NCIL) FUNDING

The Chair introduced the item and noted that an application for funding had been received in the name of Councillor Ella Rose. Councillor Rose gave a verbal representation in support of the application and made a request to the Chair for a resident to make a representation which was allowed.

The Committee heard a representation from Maria Jordan in support of the application.

Having considered the report the Committee:

Resolved:

That the North Area Committee agreed to fund the item as listed in section 1 of the report.

11. ANY ITEM(S) THE CHAIRMAN DECIDES ARE URGENT

None.

The meeting finished at 7.40 pm

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North Area Committee

Resident Issues

Thursday 26 January 2023, 7pm

Issues must be received by the Governance Service by 10am on the tenth working day prior to the meeting for the item to be discussed at the Area Committee

Public Consultations:

Public Participation at Council Committee Meetings consultation

<https://engage.barnet.gov.uk/council-committee-meetings-consultation>

Have your say on the proposals to improve the ways in which you can get involved in the councils decision-making meetings.

	Issue Raised	Response
1	<p>Title: Junction of Tretawn Gardens and Marsh Hill</p> <p>Resident: Lee Colins</p> <p>Ward: Mill Hill</p> <p>I would like to raise the question of road safety at the junction of Tretawn Gardens and Marsh Hill.</p> <p>This spot is a blind bend into fast moving traffic on Marsh Hill. The visibility is poor, and</p>	<p>To implement any improvements, or changes, to Tretawn Gardens Junction with Marsh Lane, Traffic Design Engineers would need to undertake a feasibility study which would include a visibility assessment.</p>

AGENDA ITEM 7

	Issue Raised	Response
	<p>cars have to inch out in order to see on coming traffic.</p> <p>We had requested a mirror to be placed on Marsh Hill but was advised by Highways Officer this was not possible.</p>	
2.	<p>Title: Faded yellow line - Island/roundabout at the bottom of East View</p> <p>Resident: Sam Bowers</p> <p>Ward: High Barnet</p> <p>I wonder if you could please look at re-painting the yellow line around the island/roundabout at the bottom of East View. It was not re-painted properly when the road was resurfaced. Cars now park around the island blocking access for me to drive safely off of my driveway.</p> <p>This also blocks access for lorries if people are parked in the residential parking spaces outside. Which they always are.</p> <p>The residents are paying hundreds of pounds per household to park outside their own homes and now random people come and park here for free causing a danger to our safely parked cars and blocking access to driveways.</p> <p>Please can you investigate.</p>	<p>After receiving the chaser in January, we checked with Highways to see if the line was removed during resurfacing and have received confirmation that no works have taken place.</p> <p>We have therefore flagged the location to our maintenance team for relining. However, we cannot give a definitive date for when the works will be carried out. The team are working through a backlog following a period of inactivity last year.</p>
3.	<p>Title: Dangerous Speeding Vehicles - Dollis Road (between the BP garage and the viaduct),</p> <p>Resident: Rebekah Jean</p> <p>Ward: Mill Hill</p>	<p>A speed survey was undertake in January 2022, with 85th percentile speeds being below the speed limit.</p> <p>However, I can advise funding was granted in September 2022 to investigate the possibility of implementing traffic management measures and / or pavement buildouts in the area of 95-99 Dollis Road to assist pedestrians.</p>

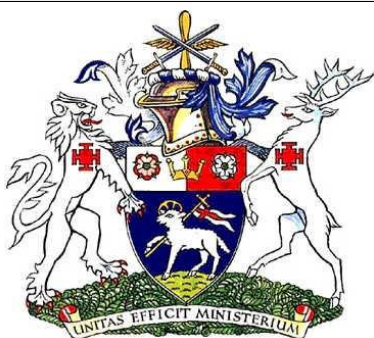
Issue Raised	Response
<p>The situation regarding the dangerous speeding vehicles and the lack of visibility on Dollis Road (between the BP garage and the viaduct), along with the lack of pavement to use when leaving and returning, is becoming increasingly intolerable.</p> <p>There is provision for 4 parked cars in a series of marked-out bays on the road itself. One option would be to convert these spaces into a pavement and cars could park half on the kerb as they do on the rest of Dollis Road on the hill towards Finchley Central Tube station or remove parking all together. A further solution would be to install traffic calming measures - either a single lane chicane or a series of sleeping policemen. At the very least a speed camera with high visibility signage should be erected to deter motorists from speeding. In addition, to provide safe access to our properties, we request a pedestrian crossing to be installed in front our houses, ideally the Pelican crossing (with traffic lights) , or at least a Zebra Crossing and remove some on-street parking to provide better visibility to pedestrians and drivers. And speed bumps to be installed in both directions close to our properties, enforcing cars to reduce speed when they approach the blind spots.</p>	<p>I can confirm the Member Liaison Officer for the North Area is in the process of organising a site visit on location with Officers and residents to discuss the progress of the agreed scheme.</p>

Contact:

Email: NorthAreaCommittee@barnet.gov.uk

Date of meeting	Location
28 March 2023, 7pm	Hendon Town Hall, The Burroughs, London NW4 4BQ

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North Area Committee

26 January 2023

Title	Petition(s)
Report of	Head of Governance
Wards	East Barnet Barnet Vale High Barnet Underhill Totteridge and Woodside Mill Hill Edgwarebury Whetstone
Status	Public
Urgent	No
Key	No
Enclosures	None
Officer Contact Details	Paul Frost – Senior Governance Officer paul.frost@barnet.gov.uk – 020 8359 2205

Summary

This report informs the North Area Committee of the petition(s) received. The Committee is requested to consider the petition(s) and make a determination on its desired course of action in accordance with its powers.

Officers Recommendations

1. That the Area Committee notes the petition(s) detailed in section 1.

2. That the Area Committee decides whether it wishes to:

- a) Take no action
- b) Refer the matter to a chief officer to provide a written response to the Lead Petitioner within 20 working days; or
- c) Instruct an officer to prepare a report for a future meeting of the Committee on the issue(s) raised with a recommended course of action

1. WHY THIS REPORT IS NEEDED

1.1 The following petitions from Barnet residents have been received prior to the deadline for submission of petitions.

Petition: Traffic Calming Measures in York Road, EN5

Lead Petitioner: Samin Ahmadzadeh

Ward: Barnet Vale

Number of signatures 2

Details: 99

As residents of York Road in New Barnet we are writing to you 1) to lodge our serious concerns about sharply increasing dangers from vehicular traffic, and 2) to demand that you take urgent action to avoid injury or indeed fatalities.

In recent months, traffic on York Road has increased significantly. Along with the increased volume of traffic, we have witnessed an alarming increase in speeding and reckless driving on what is ultimately a narrow, residential road in a neighbourhood with many children and vulnerable residents. Among the residents of York Road are The Starlings Nursery, Rainbow Cubs and Rosa Morison Day Centre (the latter on Gloucester Road, but adjacent to and making extensive use of York Road).

The sharp increase in traffic and dangerous driving poses a clear and present danger to the health and safety of the residents. It is plain to see that unless the Council takes urgent preventative steps it is only a matter of time before there is a fatal accident on York Road. Urgent action must be taken now to avert disaster. Anything less would be both unreasonable and reckless and demonstrate an abject disregard for the safety of residents.

Specifically, we demand the following:

- 1) Lowering the speed limit on York Road to 20mph from the current 30mph
- 2) The installation of traffic cameras to deter and penalise dangerous driving

We note that 20mph is a speed limit common on many residential and/or heavily trafficked narrow streets in Greater London and that beyond the clear safety benefits highlighted above, the lower 20mph speed limit would cut carbon emissions and reduce air pollution. Residents would also benefit from reduced noise pollution.

Furthermore, there would be no negative externalities from the reduction of the speed limit from 30mph to 20mph, particularly if such moves were coordinated with other similar roads to create a 20mph zone, like the zone recently created in the Hadley/Clifford/Woodville Road area.

Given the alarming increase in traffic volume and excess speeds on York Road, it is imperative that the Council take urgent and appropriate action. Failing to promptly reduce the speed limit and install traffic cameras is very likely to lead to serious injury or death in the short to medium term.

We look forward to your early engagement.

Yours sincerely

Residents of York Road
(Names and addresses attached)

Petition: Controlled Parking Zone extension in the Barnet Hospital Area

Lead Petitioner: Sophie Wood

Ward: High Barnet

Number of signatures 72

Details:

We the undersigned petition the council to Remove single yellow lines from people's driveway entrances as they are inappropriate Review the extent of single and double yellow lines in general as we believe them excessive Stop penalising those who cannot afford electric cars with higher permit prices Change the controlled parking zone times to one or two separate hour long restrictions between the hours of 0830-1830 instead of the full 10 hours. This is preventing carers for the elderly and visitors of residents from parking. Stop dealing with hospital staff parking problems with controlled parking zones, because you create more problems which you resolve with more controlled parking zones. Remove Quinta Drive from the controlled parking zone. It is a 13 minute walk from the hospital and unlikely to be used by staff.

The extension of the controlled parking zone around Barnet Hospital was done after consultation in 2020 of the roads surrounding Hill Close as well as Trinder Road, Trinder and Pepys Crescent. Quinta Drive comprises a greater number of multiple occupancy blocks than most roads in the area and has suffered a decimation of parking spaces for residents, with excessive use of yellow lines and pay by phone parking bays. Residents are now required to pay for fewer places at a terrible time with the cost of living crisis looming. The housing stock in this area is low-cost ex-council housing. Residents unable to afford electric cars are being penalised with higher permit prices. On top of this, inability to pay has seen residents parking in surrounding areas without controlled parking zones, thus creating the environment to create more controlled parking zones. Enough is enough. The council needs to find a way to deal with the hospital and its parking issues without penalising and inconveniencing thousands of residents.

2 RECOMMENDATIONS

- 2.1 The Committee is requested to make a determination in respect of the petition(s) received in accordance with its powers as set out in the Council's Constitution.

3 ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 Not applicable.

4 POST DECISION IMPLEMENTATION

- 4.1.1 Post decision implementation depends on the decision taken by the Committee.

5 IMPLICATIONS OF DECISION

5.1 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.1.1 N/A

5.2 Social Value

5.2.1 N/A

5.3 Legal and Constitutional References

5.3.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee has responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.

5.3.2 Article 3 of the Council's Constitution, section 3.6 states that where the petition relates to the functions and responsibilities of an Area Committee it will be reported to the relevant Area Committee. The Lead Petitioner will be given three minutes to present the petition to the committee for petitions with 25-1,999 signatures. For Petitions with over 1,999 signatures the speaker will be given five minutes to present the petition. Following the presentation the Chair and Committee Members have an opportunity to ask the Lead Petitioner questions. After the debate the Committee will decide to:

5.3.2.1 Take no action

5.3.2.2 Refer the matter to a chief officer to provide a written respond to Lead Petitioner within 20 working days; or

5.3.2.3 Instruct an officer to prepare a report for a future meeting of the Committee on the issue(s) raised with a recommended course of action

5.4 Risk Management

5.4.1 None in the context of this report.

4.6 Equalities and Diversity

4.6.1 N/A in the context of this report.

4.7 Corporate Parenting

4.7.1 None in the context of this report.

4.8 Consultation and Engagement

4.8.1 N/A

4.9 Environmental Impact

4.9.1 N/A

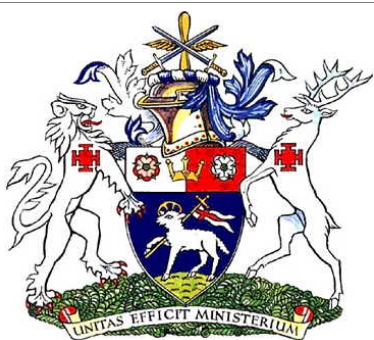
5 **Insight**

5.1 N/A

6 **BACKGROUND PAPERS**

6.1 Petitions submitted via email to Governance Service, prior to deadline for petitions to the Area Committee.

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North Area Committee

26th January 2023

Title	Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update
Report of	Matthew Waters – Assistant Director, Capital Delivery Ian Edser – Director, Highways & Transportation
Wards	Barnet Vale, East Barnet, Edgwarebury, High Barnet, Totteridge & Woodside, Underhill, Mill Hill and Whetstone
Status	Public
Urgent	No
Key	Yes
Enclosures	Appendix 1 – Community Infrastructure Levy (CIL) Budget & Scheme Update Appendix 2 - Road Safety & Parking Budget & Scheme Update
Officer Contact Details	Matthew Waters – Assistant Director, Capital Delivery Contact: Matthew.Waters@barnet.gov.uk Ian Edser – Director, Highways & Transportation Contact: Ian.Edser@barnet.gov.uk

Summary

This report provides Members with an update on the CIL budget allocations for the North Area Committee, to enable consideration of applications for funding during 2022/23, and an update on the Road Safety & Parking budget allocations for 2022/23 and the status of current schemes.

Officers Recommendations

- 1. That the North Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2.2 of this report and in Appendix 1.**
- 2. That the North Area Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 2.1 of this report**
- 3. That the North Area Committee notes the Road Safety & Parking Fund available for allocation during 2022/23 in paragraph 7.2.5 of this report and as set out in Appendix 2.**

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the North Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the North Area Committee.
- 1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.
- 1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

2. CIL activity

- 2.1 The latest position shows expenditure to December 2022. The total amount of underspends for 2022/23 is £10,987 which is added back into the CIL reserve allocation (see Appendix 1).
- 2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

- 2.3 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 24 May 2021. The new guidelines detailed in the Policy & Resources Committee report dated 8 June 2022 are subject to the conclusion of the public consultation to be carried out.

3. Road Safety & Parking Budget Activity

- 3.1 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

4. REASONS FOR RECOMMENDATIONS

- 4.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

5. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 5.1 No alternative options were considered

6. POST DECISION IMPLEMENTATION

- 6.1 **CIL Activity** Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.
- 6.2 **Road Safety & Parking Activity** Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

7. IMPLICATIONS OF DECISION

7.1 Corporate Priorities and Performance

- 7.1.1 The current corporate plan (Barnet Plan 2021-2025) was adopted in March 2021. Following the May 2022 elections, the council has a new administration, and a new corporate plan consistent with the new administration's priorities will be brought forward shortly.

7.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

CIL Activity

- 7.2.1 An annual allocation of £1.8m is made to Area Committees from 2022/23. The funding has provisionally been agreed to be allocated based on population within each Area Committee and projected CIL receipts subject to public consultation and consideration of an Equality Impact Assessment ('EQIA') being carried out for each Area Committee (after the public consultation in respect of those recommendations requiring consultation).
- 7.2.2 The total available to this committee as of January 2023 for the allocation to new schemes is £404,757.
- 7.2.3 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived and noting that £65,249 has been allocated to new schemes in 2022/23.

Road Safety & Parking Activity

- 7.2.4 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2022/23.
- 7.2.5 The total amount available as at the date of this meeting, totals to £35,165, this is the total amount available for allocation to new schemes. This considers all of the agreed allocations authorised by the Director, Highways & Transportation.
- 7.2.6 Appendix 2 lists all the schemes where budget has been allocated broken down by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

7.3 Social Value

- 7.3.1 CIL is itself a mechanism for providing social value from private sector investment.

7.4 Legal and Constitutional References

- 7.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations"). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

- 7.4.2 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.
- 7.4.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council.
- 7.4.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 7.4.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 7.4.5.1 The provision, improvement, replacement, operation or maintenance of infrastructure: or
 - 7.4.5.2 Anything else that is concerned with addressing the demands that development places on an area.
- 7.4.6 There is statutory requirement that the Council as charging authorities must have regard to the government ‘CIL Guidance’. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the “charging authority...should engage with the communities where development has taken place and agree with them how best to spend the neighbourhood funding”. Charging authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken “at the neighbourhood level”. This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL

Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.

7.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council's Constitution, the terms of reference of the North Area Committee - (Barnet Vale, East Barnet, Edgwarebury, High Barnet, Mill Hill, Totteridge & Woodside, Underhill and Whetstone) includes responsibility to:

- 7.4.7.1 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).
- 7.4.7.2 Responsibility for all area specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.
- 7.4.7.3 Consider area specific matters as agreed with the Chair.
- 7.4.7.4 Consider matters relating to Town Centre regeneration and designating conservation areas.
- 7.4.7.5 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

7.5 Risk Management

- 7.5.1 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.
- 7.5.2 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The proposed new guidelines provide clarity on CIL eligibility.

7.6 Equalities and Diversity

7.6.1 An Equalities Impact Assessment (EqIA) will be carried out after public consultation upon the new proposed CIL funding allocation to be based upon population for each Area Committee and the findings of the public consultation and the EqIA are to be considered by the Area Committee.

7.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

- 7.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 7.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 7.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

7.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

7.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

7.7 Corporate Parenting

Not applicable in the context of this report

7.8 Consultation and Engagement

7.8.1 A public consultation has been undertaken prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee. The results are being collated and presented to Policy & Resources committee for review.

7.8.2 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

7.9 Environmental Impact

There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

7.10 Insight

7.10.1 Members should consider using insight data during the consultation process to formulate local priorities for 2022/23, and when proposing schemes for Area Committee consideration.

8. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022

https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

NCIL Consultation - Barnet, 3rd August 2022

[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

AREA COMMITTEE North

*Community Infrastructure Levy
(CIL) – Budget & Scheme
Update*

26th January 2023



AREA COMMITTEE NORTH Neighbourhood CIL 2022-23

	June £	Sept £	Jan £	Mar £	TOTAL £
Budget available	459,019	400,587	404,757	404,757	
Allocations					
Barnet Vale					
East Barnet	(3,000)				(3,000)
Edgwarebury					
High Barnet					
Mill Hill					
Totteridge & Woodside					
Underhill	(56,249)				(56,249)
Whetstone		(6,000)			(6,000)
Total Allocations	(59,249)	(6,000)	-	-	(65,249)
Completed Schemes					
Underspends	817	10,170			10,987
Overspends					
Net	817	10,170	-	-	10,987
Budget for next meeting	400,587	404,757	404,757	404,757	

Commentary

- **The total available budget is £404,757**
- The budget has been provisionally agreed subject to consideration of an Equalities Impact Assessment being carried out by Area Committees (after their public consultation)
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- A total allocation of £65,249 has been awarded in this financial year
- In this financial year there are reported underspends which are returned to the CIL budget, totalling £10,987

Area Committee North – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	East Barnet	Chipping Barnet	East Barnet	2020/21	20/01/2021	Provision of Play Equipment in the North of Oakhill Park	Phil Cohen	25,000	Barnet - Greenspaces	<p>Aug 2022: Meeting held with Cllr. Cohen and Greenspaces in June. Discussed the play provision and gym. Second meeting to be arranged on site to discuss further funding and what will be provided. Consultation with local community will be required on final scheme design.</p> <p>Jan 2023: Project on hold</p>
North	Barnet Vale	Chipping Barnet	High Barnet	2021/22	29/06/2021	Refurbishment of Tudor Park Pavilion, and establishment of a café	David Longstaff	200,000	Barnet - Greenspaces	<p>Jan 2023: All final documents received and shared with Councillors and Friends Group estimated costs are over £450,000. Likely next step is to lease the building to party who can bring additional funding to the project.</p>
North	Edgwarebury	Hendon	Hale	2021/22	22/03/2022	Stoneyfields Park - Park Furniture	Lachhya Bahadur Gurung	16,540	Barnet - Greenspaces	<p>Jan 2023: Awaiting delivery and installation date for park furniture</p>
North	Edgwarebury	Hendon	Edgware	2021/22	22/03/2022	Scheme for Lynford Gardens - Greenspaces for planting and play area	Sarah Wardle	37,988	Barnet - Greenspaces	<p>Aug 2022: Greenspaces has engaged with members of the local community. Meeting with Cllrs to discuss options to modify the project. Knee railing partially installed, to be completed after bird nesting season.</p> <p>Jan 2023: Project on hold following request from Councillor Wardle</p>

Area Committee North – NCIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Jun-21	Barnet Hospital (and surrounding areas) - Controlled Parking Zone (CPZ) extension (Aligned with Bels Hill Waiting restrictions scheme)	Committee Report	30,000	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Mill Hill	Hendon	Mill Hill	2016/20	Oct-16	Pursley Road/Bunns Lane/Page Street - Feasibility Study	Councillor Val Duschinsky	10,000	Highways	Aligned with LIP scheme. Modelling in progress to be completed in Q4
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Poets Corner - Parking Consultation	Committee Report	5,000	Highways	Officers to agree locations for the consultation which is estimated to in Feb/Mar
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Lawrence Street / Holcombe Hill - Junction improvements	Committee Report	24,750	Highways	Road Safety Audit complete and implementation package to be revised as per RSA and issued to contractor. COD to be amended as per the RSA comments and Design to updated in Apr 23
North	Mill Hill	Hendon	Mill Hill	2021/22	Jun-21	High Street, NW7 - One Way	Residents Forum	48,635	Highways	Chief Officer Decision (COD) to be drafted with the recommendation that we don't proceed with the one way but there are certain measures, junction improvements to be implemented. COD to be submitted in early Q1
North	Whetstone			2022/23	22/09/2022	Love Whetstone - benches and planters for the high street	Ella Rose	6,000	Highways	Benches and planters have been ordered and delivery expected in Jan.

ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23
Budget Allocation	500,000	477,425

Allocations		
West (Hendon)	130,400	42,425
North (Chipping Barnet)	201,810	165,508
East (Finchley & Golders Green)	140,365	243,179
Total Allocations	472,575	451,112


Underspends	27,425	8,582
Overspends	-	270
Net	27,425	8,852

Budget Remaining	27,425	35,165
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Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Highways	Detailed design in Progress. Implementation expected Q1 23/24
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Osidge Lane Speed Survey	Councillor Rutter	2,000	Highways	COD to be produced and submitted for approval in Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	N/A	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Councillor Lemon	25,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	N/A	Osidge Lane DYL request	Councillor Lemon	5,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Brunswick Park	Chipping Barnet	N/A	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	Councillor Coakley-Webb	2,000	Highways	Surveys complete and data analysed. COD to be drafted for approval in Q4
East	Childs Hill	Finchley & Golders Green	N/A	2022/23	N/A	Finchley Road	Councillor Clarke	5,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	Childs Hill	Finchley & Golders Green	N/A	2022/23	N/A	West Heath Drive/Road/Avenue	Councillor Zinkin	15,870	Highways	Feasibility in Progress to be completed Q1 23/24
East	East Barnet	Finchley & Golders Green	N/A	2022/23	N/A	School Streets St Mary's	Councillor Grocock	20,326	Highways	Feasibility in Progress to be completed Q4
East	East Finchley	Finchley & Golders Green	N/A	2021/22	N/A	Fairlawn Avenue	Councillor Mittra	15,000	Highways	Feasibility in Progress to be completed in Q1 23/24
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Implementation	Committee Report	18,700	Highways	Awaiting implementation dates from contractor. Expected completion by Mar 23
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20- feasibility Study	Councillor Rajput	7,000	Highways	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24

Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	90,140	Highways	Detailed design in Progress. Implementation expected Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	N/A	Kingsley Way	Councillor Marshall	5,000	Highways	Feasibility in Progress to be completed in Q1 23/24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Highways	Surveys complete and data analysed. Officers in discussion with the permitting team to clarify if permits can be issued to residents. Expected completion Q4
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Addison Way/Oakwood Road	Councillor Mire	2,500	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	N/A	Deansway		15,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
East	Golders Green	Finchley & Golders Green	N/A	2022/23	N/A	Decoy Ave - Feasibility	Councillor Cohen	11,970	Highways	Feasibility in Progress to be completed Q1 23/24
East	High Barnet	Finchley & Golders Green	N/A	2022/23	N/A	Wentworth Road - Traffic Surveys	Councillor Cohen	5,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Hervey Close	Councillor Houston	8,000	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Fursby Avenue/Argyle Road	Councillor Rich	10,300	Highways	Feasibility in Progress to be completed Q1 23/24
East	West Finchley	Finchley & Golders Green	N/A	2022/23	N/A	Park view Road CPZ - Parking Surveys / finalise CPZ (to be made Perm)	Councillor Ross Houston	13,510	Highways	Experimental scheme went live 30 May. Surveys complete data received. COD to be produced and approved for scheme to be made perm this month
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	Highways	Implementation in progress. Yellow lines complete just the 20mph roundels and signs outstanding. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Councillor Cooke	15,513	Highways	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
 East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Jun-22	Castle Road	Councillor Cooke and Petition	15,000	Highways	Feasibility in Progress to be completed Q1 23/24

Road Safety & Parking Schemes – Area West

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Burnt Oak	Hendon	N/A	2022/23	N/A	Blundell Road	Councillor Conway / Councillor Gurung	15,000	Highways	Scheme approved in Nov 22 to be programmed in Q1
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Councillor Clarke	5,000	Highways	COD to be produced and submitted for approval in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Councillor Clarke	7,500	Highways	Feasibility in Progress to be completed in Q1 23/24
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Councillor Cohen	7,000	Highways	Feasibility in Progress to be completed in Q1 23/24
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	Highways	Feasibility in Progress to be completed early Q1
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	Highways	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Councillor Narenthira	8,000	Highways	Change of scope additional funds being requestd from RS&P
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Councillor Narenthira	2,000	Highways	COD to be produced and submitted for approval in Q4
West	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	Mowbray Road - Speed Survey	Councillor Mearing Smith	2,000	Highways	Speed Survey in Progress to be completed Q4
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Highways	Following COD approval, additional speed surveys have been undertaken and the data received. Data analysis has identified that 2 of the locations will need to be repeated likely due to faults
West	Garden Suburb	Hendon	N/A	2022/23	N/A	Deans Way	Councillor Mearing-Smith	8,000	Highways	Feasibility in Progress to be completed Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Highways	Surveys completed, data received and is being analysed. Chief Officer Decision (COD) to be drafted for submission in Q1 23/24
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Councillor Narenthira	5,000	Highways	Feasibility in Progress to be completed Q4

Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	Lyonsdown Road	Petition	3,000	Highways	Feasibility in Progress to be completed Q1 23/24
North	Barnet Vale	Chipping Barnet	N/A	2022/23	N/A	York Road Speed Survey	Councillor R Barnes	2,000	Highways	Scheme approved in Dec 22 to be programmed in Q1
North	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Highways	Implementation package produced. Awaiting dates from contractor and Greenspaces for the tree removal
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	Councillor Smith	2,000	Highways	Change of scope additional funds being requestd from RS&P
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Highways	Following COD approval, additional speed surveys have been undertaken and the data received. Data analysis has identified that 2 of the locations will need to be repeated likely due to faults
North	Mill Hill	Hendon	Mill Hill	2021/22	N/A	The Millway	Councillor Duschinsky	2,400	Highways	Implementation in Progress. VAS relocation complete with . Road markings outstanding - awaiting dates from Contractor
North	Mill Hill	Hendon	Mill Hill	2021/22	N/A	The Millway Parking Review	Councillor Duschinsky	10,000	Highways	Scheme Complete
North	Mill Hill	Chipping Barnet	N/A	2022/23	N/A	Dollis Road Feasibility	Councillor Duschinsky	7,000	Highways	Feasibility in Progress to be completed Q1 23/24
North	Mill Hill	Hendon	N/A	2022/23	N/A	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Councillor Duschinsky	7,985	Highways	Consultation complete. Results being analysed and COD to be produced if any objections received. Expected completion Q4
North	Mill Hill	Hendon	N/A	2022/23	N/A	Millway - Parking review Implementation	Report	6,051	Highways	Feasibility in Progress to be completed Q1 23/24

Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Cttee Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Totteridge & Woodside	Hendon	Totteridge	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Highways	Change of scope additional surveys carried out. Feasibility to be completed by Mar 23
North	Totteridge & Woodside	Chipping Barnet	Totteridge	2021/22	N/A	Hendon Wood Lane	Committee Report	12,870	Highways	Scheme Complete
North	Underhill	Chipping Barnet	N/A	2022/23	N/A	Mays Lane	N/A	25,000	Highways	Works to commence at the end of Jan 23. this will include, additional road markings and removal of gate on an experimental basis that will be monitored for 8 weeks
North	Underhill	Chipping Barnet	N/A	2022/23	N/A	Ark Academy Pedestrian Crossing	Report	60,000	Highways	Surveys complete, awaiting data from supplier. Officers to finalise the design and produce implementation package. Expected completion Q4
North	Underhill / High Barnet	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implem	Committee Report	51,091	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Highways	Surveys complete. Chief Officer Decision (COD) to be produced Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	N/A	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margaret's Avenue	Report	16,650	Highways	Surveys complete and data analysed. Implementation package to be produced for waiting restrictions. Expected completion Q1 23/24
North	Whetstone	Chipping Barnet	N/A	2022/23	N/A	Speeding on Oakleigh Park South	Councillor Rose	2,000	Highways	COD to be produced and submitted for approval in Q4

Area Committee East – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2019/20	Oct-19	Church Hill Road - Footway Parking	Councillor Julian Teare	3,500	Highways	Aligned with the CPZ Implementation. Awaiting dates from contractor
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Highways	Scheme 90% complete. Awaiting programme dates from Contractor - expected completion Q4
East	East Finchley	F&GG	East Finchley	2021/22	Mar-22	East Finchley Planters	Councillor Mitra	27,000	Highways	Implementation in progress. Just awaiting delivery of the information board expected in Jan.
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Highways	Scheme aligned with RS&P scheme Torrington Park. Implementation expected to complete Mar 23.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Highways	Officer Decision required. To be produced Q1 23/24

Area Committee North – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Jun-21	Barnet Hospital (and surrounding areas) - Controlled Parking Zone (CPZ) extension (Aligned with Bels Hill Waiting restrictions scheme)	Committee Report	30,000	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Mill Hill	Hendon	Mill Hill	2016/20	Oct-16	Pursley Road/Bunns Lane/Page Street - Feasibility Study	Councillor Val Duschinsky	10,000	Highways	Aligned with LIP scheme. Modelling in progress to be completed in Q4
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Poets Corner - Parking Consultation	Committee Report	5,000	Highways	Officers to agree locations for the consultation which is estimated to in Feb/Mar
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Lawrence Street / Holcombe Hill - Junction improvements	Committee Report	24,750	Highways	Road Safety Audit complete and implementation package to be revised as per RSA and issued to contractor. COD to be amended as per the RSA comments and Design to updated in Apr 23
North	Mill Hill	Hendon	Mill Hill	2021/22	Jun-21	High Street, NW7 - One Way	Residents Forum	48,635	Highways	Chief Officer Decision (COD) to be drafted with the recommendation that we don't proceed with the one way but there are certain measures, junction improvements to be implemented. COD to be submitted in early Q1
North	Whetstone			2022/23	22/09/2022	Love Whetstone - benches and planters for the high street	Ella Rose	6,000	Highways	Benches and planters have been ordered and delivery expected in Jan.

Area Committee West – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	Colindale North / Burnt Oak	Hendon	Colindale / Burnt Oak	2016/17	Jul-16	Booth Road, NW9,	Councillor Narenthira	5,000	Highways	Feasibility in progress. Expected completion Q1 23/24
West	Edgware	Hendon	Edgware	2017/18	Jul-17	Manor Park Crescent (Controlled Parking Zone Consultation)	Councillor Helena Hart	2,500	Highways	This scheme will be aligned with S106 scheme on Edwarebury Lane. Full scope of works for Edwarebury Lane has been produced, and meetings set up with LBB Parking in Jan 23 to approve scope and programme the scheme
West	Burnt Oak	Hendon	Burnt Oak	2018/19	Oct-18	Barnfield Road/Montrose Avenue – Implementation	Committee Report	24,200	Highways	Scheme complete
West	West Hendon	Hendon	West Hendon	2019/20	Mar-19	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	Highways	Following meeting with residents Report to be drafted to close down scheme
West	Edgware	Hendon	Hale	2020/21	Mar-21	Alders Close, Alders Road and Hale Lane - Waiting Restrictions	Councillor Elliot Simberg	4,737	Highways	Scheme complete
West	Edgware	Hendon	Hale	2020/21	Mar-21	228 Hale Lane - Zebra Crossing	Committee Report	22,000	Highways	Scheme complete

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North Area Committee

26th January 2023

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Report of	Graeme Clayton – Capital Delivery Project Manager, Customer & Place
Wards	Barnet Vale, East Barnet, Edgwarebury, High Barnet, Mill Hill, Totteridge & Woodside, Underhill and Whetstone
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 – Members NCIL applications
Officer Contact Details	Graeme Clayton – Capital Delivery Project Manager, Customer & Place Contact: Graeme.Clayton@barnet.gov.uk

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Officers Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.

2. That the Area Committee decide whether it wishes to:

- (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;**
- (b) defer the application for funding for further information, giving reasons; or**
- (c) reject the application, giving reasons.**

1. WHY THIS REPORT IS NEEDED

1.1 Applications for funding from the Committee’s allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

Ward	Scheme Description	Ward Member	Budget Allocation £
East Barnet	Outdoor Gym – Oakhill Park	Phillip Cohen	86,362
Totteridge & Woodside and Mill Hill	Darlands Nature Reserve	Caroline Stock & Val Duschinsky	68,150
Underhill	Dollis Valley Walk (London Loop)	Zahra Beg	5,500
Barnet Vale	Incredible Edible	Richard Barnes	9,310

REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council’s Constitution.
- 1.3 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: North, East and North.

2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. POST DECISION IMPLEMENTATION

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

4. IMPLICATIONS OF DECISION

4.1 Corporate Priorities and Performance

- 4.1.1 The current corporate plan (Barnet Plan 2021-2025) was adopted in March 2021. Following the May 2022 elections, the council has a new administration, and a new corporate plan consistent with the new administration's priorities will be brought forward shortly.

4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 4.2.1 An annual allocation of £1.8m is made to Area Committees from 2022/23. The funding has provisionally been agreed to be allocated based on population within each Area Committee subject to consideration of an Equality Impact Assessment ('EQIA') being carried out by Area Committees (after their consultation in respect of those recommendations requiring consultation).

4.3 Social Value

- 4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

4.4 Legal and Constitutional References

- 4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

- 4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working

days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

4.5 Risk Management

4.5.1 None in the context of this report.

4.6 Equalities and Diversity

4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

4.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

4.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

4.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

4.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

4.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

4.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

4.7 Corporate Parenting

4.7.1 None in the context of this report.

4.8 Consultation and Engagement

4.8.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

4.8.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make

informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

4.9 **Insight**

4.9.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

4.10 **Environmental Impact**

4.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

5 **BACKGROUND PAPERS**

Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>

Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021
(item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022

https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

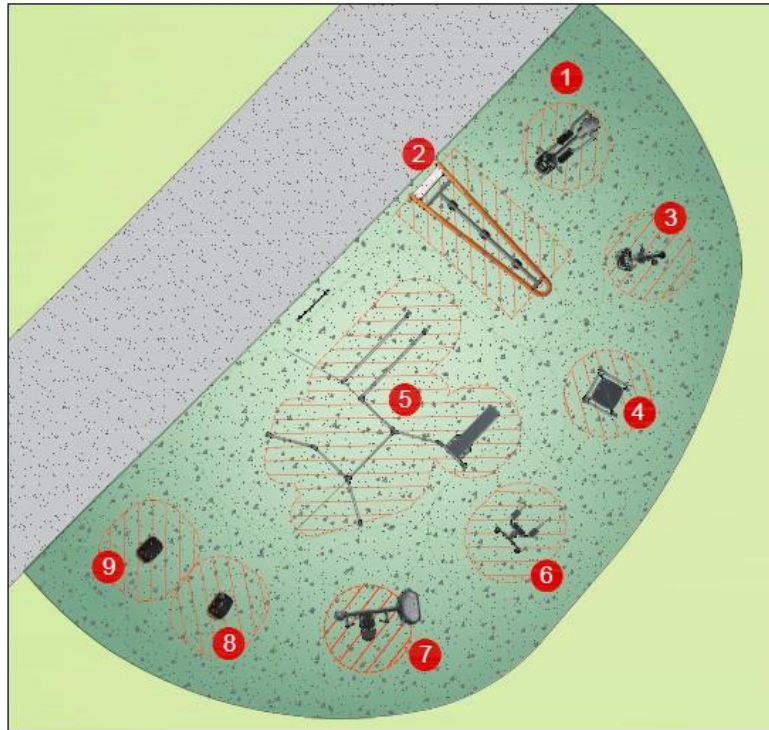
Area Committee – Neighbourhood CIL Funding Application Form

Title	Oakhill Park – Outdoor Gym										
Raised by (Councillor):	Cllr Philip Cohen										
Ward:	East Barnet										
Member Request:	Outdoor Gym – New Equipment										
Funding Requested (£):	£86,632 (Greenspaces)										
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> Is within the parameters outlined in CIL statutory and regulatory definitions Falls within the CIL Funding Priorities agreed by the relevant Area Committee Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding The scheme has no ongoing incremental revenue costs to the Council That the scheme budget is forecast accurately That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Cllr Cohen is requesting £86,632 for the purchase and installation of outdoor gym equipment in Oakhill Park. This will replace the current equipment which has come to the end of its life.</p> <p><u>A Quote for the works has been obtained from Greenspaces Officers and available below:</u></p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left; padding: 5px;"><i>Description</i></th> <th style="text-align: left; padding: 5px;"><i>Cost</i></th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Quote for Option 1 equipment received from Kompan in July 2022</td> <td style="text-align: right; padding: 5px;">£71,521.32</td> </tr> <tr> <td style="padding: 5px;">Project management costs (officers time in the Greenspaces Team, 5% of quote)</td> <td style="text-align: right; padding: 5px;">£3,576.07</td> </tr> <tr> <td style="padding: 5px;">15% contingency for the whole scheme (allows for November 9% increase plus contingency)</td> <td style="text-align: right; padding: 5px;">£11,264.61</td> </tr> <tr> <td style="padding: 5px;">TOTAL</td> <td style="text-align: right; padding: 5px;">£86,362</td> </tr> </tbody> </table>	<i>Description</i>	<i>Cost</i>	Quote for Option 1 equipment received from Kompan in July 2022	£71,521.32	Project management costs (officers time in the Greenspaces Team, 5% of quote)	£3,576.07	15% contingency for the whole scheme (allows for November 9% increase plus contingency)	£11,264.61	TOTAL	£86,362
<i>Description</i>	<i>Cost</i>										
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15% contingency for the whole scheme (allows for November 9% increase plus contingency)	£11,264.61										
TOTAL	£86,362										

	<p><u>Community Benefit</u></p> <p>The equipment will replace the end-of-life equipment currently installed. The gym is in a popular park and is well used by the community. It is situated beside the other park facilities: café, tennis courts, basketball court and children’s playgrounds and is a focal point for the community to use.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>The scheme costs and delivery of the project have been agreed with Greenspaces Officers – Mat Gunyon and Nicola Cross.</p> <p>A design and fully itemised cost has been provided by a approved Greenspaces contractor (see below).</p> <p>If the application is successful, it is anticipated that the scheme can be delivered in Mar/Apr 2023.</p>

OAK HILL PARK GYM

London Borough of Barnet



Equipment:



1. Cross Trainer
No of Users: 1
Ref (FAZ52101)
Total height 175cm
Fall height 60cm
Age range +13 years
DDA Accessible

2. Magnetic Bells
No of Users: 3
Ref (FAZ10200)
Total height 334cm
Age range +13 years
DDA Accessible



3. Sport Bike
No of Users: 1
Ref (FAZ50201)
Total height 116cm
Fall height 100cm
Age range +13 years
DDA Accessible



4. Balance Board
No of Users: 1
Ref (FSW23100)
Total height 200cm
Fall height 12cm
Age range +13 years
DDA Accessible



6. Flex Wheel
No of Users: 2
Ref (FSW23700)
Total height 167cm
Fall Height 132cm
Age range +13 years
DDA Accessible

5. Combi 4
No of Users: 8
Ref (FSW10401)
Total height 240cm
Fall height 233cm
Age range +13 years
DDA Accessible



7. Chest Press
No of Users: 1
Ref (FAZ60100)
Total height 213cm
Age range +13 years
DDA Accessible



8. Step 40cm
No of Users: 1
Ref (FAZ30200)
Total height 39cm
Fall height 39cm
Age range +13 years
DDA Accessible



9. Step 60cm
No of Users: 1
Ref (FAZ30300)
Total height 58cm
Fall height 58cm
Age range +13 years
DDA Accessible



Freestand Gym Sign
Ref (PCM204)
Total height 215cm



Design assumes the site will be levelled by other (max. gradient 1:100), free draining and with good access

Quotation and design is submitted site unseen, we reserve the right, following a full site survey to amend the design appropriately.

Areas and dimensions shown are critical for compliance with European safety standards En1176 & En1177, if in doubt ask.

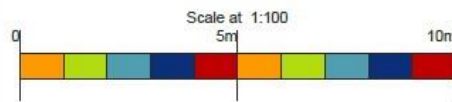
Grass areas should be well established prior to grass mat safety surfacing being laid.



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21 Roebuck Way
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NOT FOR TENDER ISSUE.
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Project OAK_HILL_PARK_GYM		Designed by LA
Client LONDON_BOROUGH_OF_BARNET	Date 30/06/2022	Scale 1:100@A3
Drawing No. CAS-168304-W9M0B4		Revision -

Sales - Quote






Quote No. SQ272122-4
Sell-to Contact No. 32495
Quote Date 30-06-2022
Expiration Date 30-07-2022






Salesperson Sandra O'Sullivan
E-Mail sanosu@kompan.com
Phone No. 07309 594590

Mr. Matt Gunyon
London Borough Of Barnet
Recreation And Parks
2 Bristol Avenue,
Colindale
London
NW9 4EW

Your Reference Option 1

Project Name EN26638 Oak Hill Park Gym

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
Equipment and Installation:					
FAZ52101-0801	Cross Trainer Screen, orange - Inground	1	Pieces	9,880.00	9,880.00
					
INSTALLATION	Installation	1	Pieces	1,297.18	1,297.18
FAZ50201-0801	Sport Bike and Touchscreen, orange - Inground	1	Pieces	7,290.00	7,290.00
					
INSTALLATION	Installation	1	Pieces	753.26	753.26
FAZ60100-0001	Chest Press, orange - Surface Mounted	1	Pieces	7,170.00	7,170.00
					
INSTALLATION	Installation	1	Pieces	1,184.08	1,184.08
FAZ10200-0900	Magnetic Bells, orange - Inground	1	Pieces	12,450.00	12,450.00
					
INSTALLATION	Installation	1	Pieces	1,086.38	1,086.38
ESW10401-0801	Combi 4, orange - Inground	1	Pieces	5,230.00	5,230.00
					
INSTALLATION	Installation	1	Pieces	1,184.08	1,184.08

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
<u>FAZ30200-0900</u>	Step Up, 40cm, orange - Inground	1	Pieces	950.00	950.00
					
INSTALLATION	Installation	1	Pieces	151.88	151.88
<u>FAZ30300-0900</u>	Step Up, 60cm, orange - Inground	1	Pieces	990.00	990.00
					
INSTALLATION	Installation	1	Pieces	160.14	160.14
<u>FSW23700-CUSTOM</u>	Bespoke Flex Wheel and Leg Lift, orange - Inground	1	Pieces	2,480.00	2,480.00
	20171428				
INSTALLATION	Installation	1	Pieces	551.01	551.01
<u>FSW23100-CUSTOM</u>	Bespoke Balance Board, orange - Inground	1	Pieces	2,340.00	2,340.00
	20171427				
INSTALLATION	Installation	1	Pieces	616.52	616.52
<u>PCM204-CUSTOM</u>	Bespoke Moments XL Sign, orange - Inground	1	Pieces	1,180.00	1,180.00
	20171426				
EN-INSTALLATION	Installation	1	Pieces	115.00	115.00
A380537-99	Safety Sign for FSW/FAZ UK	7	Pieces	3.20	22.40
A775576-110	Safety Sign for Cross Trainer	1	Pieces	9.07	9.07
A775357-110	Safety Sign for Bike	1	Pieces	9.10	9.10
Removals:					
EN-DIG POST	Dig Out Per Post Including Disposal - Removal of Existing Gym Equipment	18	Pieces	104.26	1,876.68

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
Groundworks:					
EN-MOT150 0-49	Supply and Lay Type 1 Mot Stone 150mm To Backfill holes from the removal of the existing kit.	5	Squ. Metre	24.45	122.25
EN-HARDDIG 150	Break Out and Excavate 150mm Hard Dig Including Disposal	10	Squ. Metre	22.04	220.40
	To install new Gym Equipment into existing hard standing.				
Surfacing:					
EN-SAFETY SURFACE	Supply and Install Bonder Rubber Mulch Safety Surfacing - various depths @ 147m ²	1	Pieces	10,365.32	10,365.32
EN-EDGE CHASE CUT	Chase Cut for Wet Pour	19	Metre	11.12	211.28
EN-EDGE TRENCH	Trench Edge for Wet Pour, Including Backfill	31	Metre	22.48	696.88
Site Security:					
EN-SITWEL U4WK	Site Welfare Under 4 Weeks	1	Pieces	497.16	497.16
EN-SECUR1	Storage Container (6mX2.4m)-4wks Min Charge	1	Pieces	958.32	958.32
EN-SKIP	Skip Hire 8 Cy Mixed Waste (Not Rubber)	1	Pieces	504.38	504.38
EN-HERASMIN	Heras Fencing Delivery & Collection Rate	1	Pieces	156.15	156.15
EN-HERAS	Heras Fencing Unload, Erect & Dismantle	55	Metre	7.63	419.65
EN-HERASWK	Heras Fencing Hire Per Week	165	Metre	2.11	348.15
EN-TELEHANDLER	Telehandler Hire for 1 Week	1	Pieces	872.34	872.34
Inspection:					
EN-INSP RPII	Inspection RPII Post Installation It is good practice and a requirement of most insurers that a newly constructed play area is inspected & assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.	1	Pieces	435.71	435.71
Other:					
FREIGHT	Freight	1	Pieces	4,000.05	4,000.05
	Subtotal				78,784.82
	Project Discount Amount				-7,263.50
	Total GBP Excl. VAT				71,521.32
	20% VAT				14,304.26
	Total GBP Incl. VAT				85,825.58

Area Committee – Neighbourhood CIL Funding Application Form

Title	Darland Nature Reserve
Raised by (Councillor):	Cllr Caroline Stock & Cllr Val Duschinsky
Ward:	Joint Ward application – Totteridge & Woodside and Mill Hill
Member Request:	Darland Paths
Funding Requested (£):	£68,150 (Greenspaces)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>Brief History</u></p> <p>The Darlands Nature Reserve lies between the Totteridge and Mill Hill Valley. Historically it was part of the Copped Hall Estate, which was originally open countryside, but was developed into farmland and parts were landscaped into Parkland. The Manning family purchased the land in 1780 and planted large numbers of oak trees and created a circular spinney designed to mark the Jubilee of George III. The Mannings employed the famous landscape designer Repton to construct the ornamental boating and fishing lake, that is now known as the Darlands Lake. This lake was formed by damming the Folly Brook, a stream that runs west to east between the valley and then flows into the Dollis Brook and River Brent. It is this circular walk around the lake that we are seeking to restore.</p> <p>The original Copped Hall was demolished in 1929 and rebuilt as the “Darlands”. The last owner Mr Kemp died during the Second World War and the Council at the time bought a large part of the Manor farmland to prevent further residential development of the area. This passed to the London Borough of Barnet in 1965. The Darlands Nature Reserve was then leased to and managed by the Herts and Middlesex Wildlife</p>

Trust from 1971 to 1999. During this period the reserve was managed by a site warden and local volunteers. However, the lake and surrounding area was not maintained adequately, and Barnet Council again took over its management. Sadly, the whole area has been neglected and the Darlands Conservation Trust (a charitable CIO) was established in 2019 with a 99-year lease to care for and restore this beautiful and unique 80 acres of Green Belt.

The Darlands Conservation Trust is made up of individuals that represent the different surrounding communities, together with Cllr. Val Duschinsky (Mill Hill Ward) and Cllr. Caroline Stock (Totteridge and Woodside Ward). Since the trust has been formed a management plan has been written for the reserve, which has had a number of costly ecological surveys incorporated into it. Unfortunately, when the reserve was handed over two barns were left in a very dilapidated condition and the Trust had to raise £35,000 to remove the asbestos, due to safety concerns. A large volunteer group has been working on the reserve (including members of Goodgym), clearing for example, the ditches, restoring scrub and removing invasive species from the Alder Carr (a very unusual habitat in this part of England). We are trying to engage with different groups around the Borough on workdays e.g. Mitzvah Day. The reserve is made up of a diverse mosaic of important habitats including an Ancient Woodland (and more than thirty 350-year-old Veteran trees), Wetland (lake, streams, brooks, ditches, and the Alder Carr), Grassland and Parkland. This forms an important blue-green corridor connecting Greater London with Hertfordshire.

The Trust has fully engaged with surrounding local

communities, holding a large Queen's Platinum Jubilee Fayre on Totteridge Green that was attended by thousands of residents who expressed their support for Darlands. A further fund-raising dinner was subsequently held as there is so much that needs to be restored including dredging the lake (cost £450,000) that now has become badly silted up.

Why are we asking the committee for this grant?

During the Covid lockdown many thousands of new residents discovered the Darlands for the first time, astonished to find this amazing green oasis literally on their doorsteps. In order to encourage these and other new residents to come and experience and explore, we have a duty to make it a safe and welcoming space without detracting from its natural beauty.

The Darlands footpaths have now become eroded and dangerous with parts of the paths being so deep with mud that they are impassable during the winter. A further issue is that "desire lines" are being created eroding the surrounding vegetation beside the paths which are sites for many special flowers that are being destroyed, such as the rare Snakehead Fritillaries.

Therefore, we have discussed with Greenspaces and their contractors the best ways of making the pathways through the nature reserve as safe and accessible for everyone as we possibly can. This will involve putting down a new firm base and top. Caroline Stock met up with Rob Wiltshire and the contractor who is preparing quotes for this restoration which we plan to be split between the two wards, Totteridge and Mill Hill.

A Quote for the works has been obtained from Greenspaces Officers and available below:

- Contractor Works	
- Option 1 for each footpath	£54,520
- Greenspaces costs (5%)	£ 2,726
- Contingency (20%)	£10,904
- <u>TOTAL</u>	<u>£68,150</u>

The scheme will be delivered by Greenspaces after the bird nesting season is over which is the main reason for the additional contingency amount.

Any contingency not required will be returned to the committee budget.

Wider Community Benefit

The Darlands and its surrounding walks have been incorporated into the Healthy Walks that Barnet Public Health have recently produced and promoted. This links the reserve with the Dollis Valley Walk. This fact together with Covid has increased visitor numbers enormously and residents are coming from all over the Borough and beyond to enjoy the incredible views and walks. Lots of local schools and organisations such as the local Scouts, Guides and Cadets have come to the reserve as part of various projects. There are large number of bird watchers (who have recently spotted a Peregrine Falcon and a new Rookery) and other groups such as a painting group and Asian Diabetic walking group who now use the area to promote good mental and physical wellbeing. We have set up the “Darlanders” which is a supporter’s group that the trustees hope will encourage community cohesion of

	<p>the area. We are also engaging with Middlesex University who have the environment, sustainability and ecology at the core of their strategic plan and who want to be involved with the future of Darlands.</p> <p>The site is accessed from numerous points around the Totteridge, Mill Hill and Woodside Park area through a series of footpaths (statutory and permissive), all of which are on good local transport routes. The increase in footfall has also happened because of the new developments at Millbrook Park with up to 8,000 new residents, the large Ridgeway View development on Mill Hill Ridgeway and the new developments in Whetstone, which all have easy access into the reserve. The Darlands Nature Reserve is a gem in the heart of the Borough. However, safe access for residents is essential. The lake and surrounding woodland is currently within a SINC and we envisage the entire area eventually becoming a public open space reclassified as a SINC. By increasing the size of the nature reserve and improving access we are taking many households out of areas of deficiency to public open space. This meets targets for both Barnet and the London Local Plan. The Trustees did a random survey interviewing people walking through the Darlands during Covid. The majority of people were regular walkers and came to the reserve because they felt that it added to both their physical and mental health. This fits in with the new Barnet Health and Well Being Strategy as well as the new Barnet Local Plan.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>The scheme costs and delivery of the project have been agreed with Greenspaces Officers – Mat Gunyon and Rob Wiltshire.</p>



LAUREL BANK FARM, ST JAMES ROAD, GOFFS OAK, HERTS, EN7 6TR
Telephone: 01707 872099
Bob Bush: 07958 630319
Email: bws@bwservices.uk.com

14th December 2022

London Borough of Barnet

Ref: BWS/RW/00147

For the attention of **Rob Wiltshire**
Greenspaces Development Officer

Email: rob.wiltshire@barnet.gov.uk

ESTIMATE

DARLANDS FOOTPATHS



FOOTPATH A (RED)

Option 1

- To supply labour and equipment to install a new footpath, approximately 600 linear metres.
- The construction of the paths will consist of excavation of the ground to ensure that the new timber edging boards sit level with the existing ground ,1.2m wide. Timber pegs installed every 1.5m to hold the edging boards in place.
- A membrane will be installed to separate the aggregate and the sub soil.
- MOT type 1 will be laid and compacted depth of 150mm.

ALL FOR THE SUM OF £34,800.00 PLUS V.A.T. (£58.00 PLUS VAT PER METRE)

Option 2

- To supply labour and equipment to install a new footpath shown in red , approximately 600 linear metres.
- The construction of the paths will consist of excavation of the ground to ensure that the new timber edging boards sit level with the existing ground, 1.2m wide.
- Timber pegs installed every 1.5m to hold the edging boards in place.
- A membrane will be installed to separate the aggregate and the sub soil.
- Supply, level and compact recycled road plainings to a depth of 150mm.

ALL FOR THE SUM OF £28,800.00 PLUS V.A.T. (£48.00 PLUS VAT PER METRE)

FOOTPATH B (GREEN)

Option 1

- To supply labour and equipment to install a new footpath shown in green , approximately 140 linear metres.

ALL FOR THE SUM OF £8120.00 PLUS V.A.T. (£58.00 PLUS VAT PER METRE)

Option 2

ALL FOR THE SUM OF £6720.00 PLUS V.A.T. (£48.00 PLUS VAT PER METRE)

FOOTPATH C (YELLOW)

Option 1

- To supply labour and equipment to install a new footpath shown in green , approximately 200 linear metres.
ALL FOR THE SUM OF £11,600.00 PLUS V.A.T. (£58.00 PLUS VAT PER METRE)

Option 2

ALL FOR THE SUM OF £9,200.00 PLUS V.A.T. (£46.00 PLUS VAT PER METRE)

Area Committee – Neighbourhood CIL Funding Application Form

Title	Dollis Valley Walk - Benches
Raised by (Councillor):	Cllr Zahra Beg
Ward:	Underhill
Member Request:	Benches - Dollis Valley Walk
Funding Requested (£):	£5,500 (Greenspaces)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Cllr Beg is requesting £5,500 for the purchase and installation of three benches on the Dollis Valley Walk (The London Loop) in the Underhill ward from Barnet Lane to Dollis Brook Walk.</p> <p><u>A Quote for the works has been obtained from Greenspaces Officers and available below:</u></p> <p>To purchase:</p> <ul style="list-style-type: none"> • 3 benches at a quoted cost of £1,500 per bench • Installation of benches by Greenspaces £295 per bench <p>Total £ 5,500 <i>(includes small contingency, any surplus handed back to the committee funds)</i></p> <p><u>Community Benefit</u> The benches will provide public seating in a well-used greenspaces area which currently has no provision. Cllr Roberts & Cllr Beg will review the site with Greenspaces officers and agree the positions.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	The scheme costs and delivery of the project have been agreed

	with Greenspaces Officers – Mat Gunyon and Rob Wiltshire.
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Area Committee – Neighbourhood CIL Funding Application Form

Title:	Incredible Edible (St John’s United Reformed Church)
Raised by (Councillor):	Richard Barnes
Ward:	Barnet Vale
Member Request:	Community Infrastructure for accessibility and sustainability
Funding Requested (£):	£9,310
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 	<ul style="list-style-type: none"> • To make the secondary access and emergency route for the old church hall more accessible. The main access route for the old hall is already accessible but the safety of the secondary route is increasingly compromised. • To widen access for the community to use the side of the church as a wellbeing space. <p>The aims of the works are:</p> <p>1/ To make the secondary access and emergency route for the old church hall more accessible. The main access route for the old hall is already accessible but the safety of the secondary route is increasingly compromised as the rubber surface outside deteriorates and the 20+ year old ramp, made of wooden sleepers, slowly collapses. The proposed changes will greatly improve disabled access to the hall and the new garden area, allowing it to be enjoyed by everyone. In addition, it also provides a shorter emergency exit directly to the emergency marshalling point at the front of the church.</p> <p>2/ To widen access for the community to use the side of the church as a wellbeing space. This will include a seating area</p>

<p>And Area Lead Officer (NAME), on (DATE):</p>	<p>where local people can rest in a natural space and also making it available for children’s groups (schools, scouts etc) to use for outdoor activities.</p> <p>3/ To increase the environmental benefits of the space so that it is an example of sustainability in a city. This will involve replacing the current rubber flooring with meadow turf (or similar) and food crops for the community (including our local food bank) to enjoy plus a composting/leaf mould/water harvesting example area.</p> <p>Budget</p> <p>The Church have provided Quotes from 2 contractors and seek funding for the cheapest contractor £8,310 (Quote 2).</p> <p>The Church are also requesting £1,000 grant to carry out landscaping themselves through volunteers.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>In the application below are included:</p> <ol style="list-style-type: none"> 1. The Vision and Plan from the Church 2. Site Design – from the Church 3. Quote 1 – Supplier 4. Quote 2 – Supplier (Preferred) 5. Quotes and details for the £1,000 landscaping costs

The vision and plan

What we are hoping to achieve

To improve the accessibility of the old church hall and expand the existing community garden space to the side of the church.

The aims of the works are threefold:

1/ To make the secondary access and emergency route for the old church hall more accessible. The main access route for the old hall is already accessible but the safety of the secondary route is increasingly compromised as the rubber surface outside deteriorates and the 20+ year old ramp, made of wooden sleepers, slowly collapses. The proposed changes will greatly improve disabled access to the hall and the new garden area, allowing it to be enjoyed by everyone. In addition, it also provides a shorter emergency exit directly to the emergency marshalling point at the front of the church.

2/ To widen access for the community to use the side of the church as a wellbeing space. This will include a seating area where local people can rest in a natural space and will also make it available for children's groups (schools, scouts etc) to use for outdoor activities.

3/ To increase the environmental benefits of the space so that it is a positive example of sustainability in Barnet. This will involve replacing the current rubber flooring with meadow turf (or similar) and food crops for the community (including our local food bank) to enjoy plus a composting / leaf mould / water harvesting example area.

About us

St John's URC community garden is co-ordinated by two groups: St John's United Reformed Church (New Barnet) and Incredible Edible Barnet.

The community at St John's URC are forward thinking in their environmental outlook and as a result the church won a silver award from the A Rocha Eco Church scheme in 2019. A Rocha's mission is to equip churches to express their care for God's world in their worship and teaching; in how they look after their buildings and land; in how they engage with their local community and in global campaigns, and in the personal lifestyles of their congregation.

The silver award was based on the church's Green Christian network (where it hosts regular meetings on a range of 'green' topics with churches from the local area), its installation of solar panels and its community garden. It is hoped the advancement of the outside space will help towards a gold award in the future.

Heather, a member of the church and a community garden co-ordinator, has been working in horticulture, maintaining, designing and planting gardens for 19 years. She studied for the Royal Horticultural Society general certificate in Horticulture and Garden Design at Capel Manor College, and she gardens with biodiversity at the forefront of her practice.

One of the other co-ordinators is Wendy from Incredible Edible Barnet. She set up the project in 2016 with the aim of increasing the amount of food grown in public places for the community to share. The garden also aims to raise awareness of the environmental, nutritional and health benefits of home growing and is run organically with nature and the planet in mind so we can also support our local wildlife.

Wendy is a member of several local environment networks, including Barnet Together's VCFSE Environmental Network, the Barnet Green Spaces Network and Barnet Friends of the Earth. She holds an Extended Certificate in Horticulture and a Permaculture Design Certificate.

Statement from St John's URC

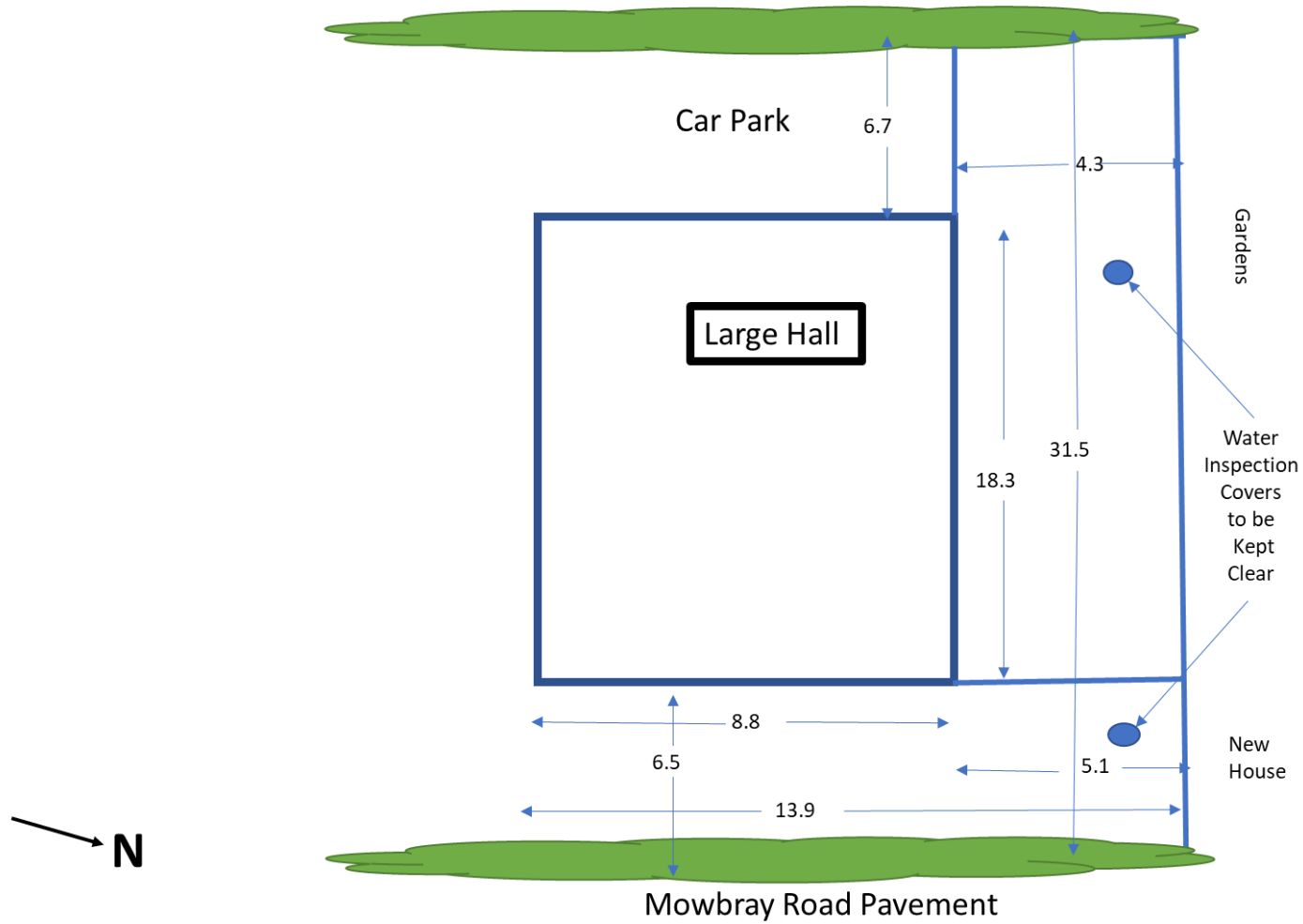
We hope the below emphasises how the church views the expansion of the garden as part of its mission to provide a focus of peace to the local community:

St John's URC is proud to support the community garden team and is very happy to work in partnership with Incredible Edible Barnet. Since it started in 2017 the garden has attracted a wide range of participants from the local community. The volunteers give their time to grow food for anyone to pick and enjoy, even providing some fresh produce for Chipping Barnet Foodbank.

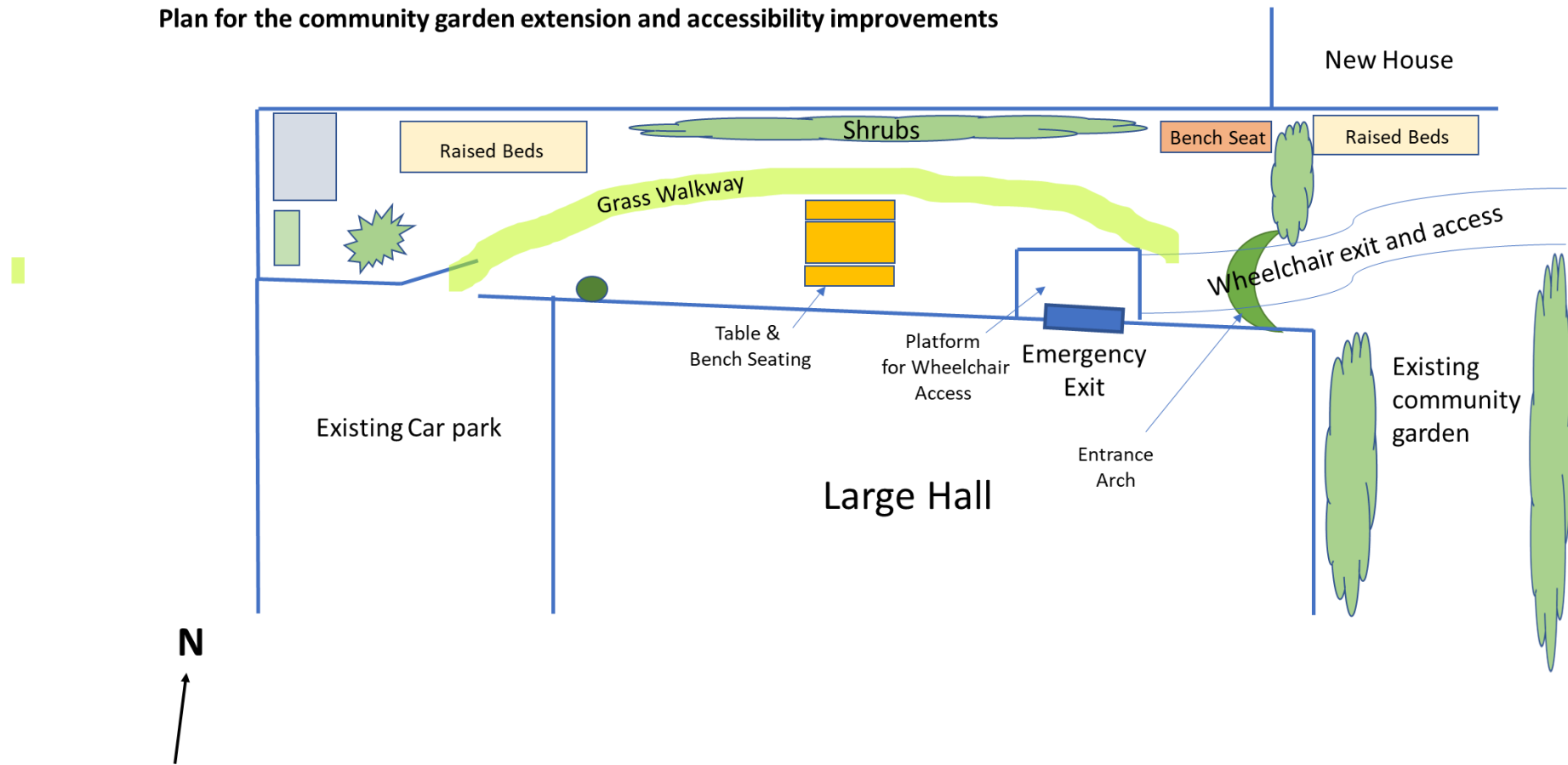
Via the various events throughout the growing season a large number of people are introduced to the joys of growing their own food. A number of our visitors also live in local flats and the garden provides a chance for them to interact with nature. The expansion of the garden, along with the improvements to the disabled access, is our next step in providing a quiet, enjoyable and peaceful space for the community around St John's and New Barnet to enjoy.

Site design - from the Church

External Dimensions of the Existing Site



Plan for the community garden extension and accessibility improvements



Quote Number 1

St Johns Church Junction of Somerset Road and Mowbray Road New Barnet EN5 1RH

Date: 23th November 2022



RE: Church Barnet.

Dear Mr Andrew Mills

Quotation

Thank you for your recent enquiry which we have pleasure in quoting free of charge without any obligation. After visiting the site at the above property ascertaining the works involved and materials required, we would be pleased to accept this project as mentioned on the itemised schedule of works for **£12,230.00 plus V.A.T**

We predict that this project to be completed within 14 working days subject to weather. We will require a 50% deposit with the balance on completion of works. Thank you.

Kind Regards

Andrew Tsitsiaros Company Project Manager.

Please note this quotation is valued for up to 21 days as material prices are continuing rise beyond our control.

Existing ground levelling

To excavate from the existing fence of the front elevation to where the rubber mats ends at the rear elevation, making the ground level to the line of the retaining brick wall of neighbours side. Please note, apart from the new platform and ramp which will be concrete. The remaining area will remain as soil as requested.

Paint hire and labour £2,370.00

Platform + Ramp

To remove the existing platform ramp and go make a new flat platform of 2.00 meters wide by 3.00 meters long, to be infield with hardcore taken from site, shutter with plywood and infill with ready mix of 150mm thick C-30 mix. Once done we will create a ramp falling to the elevation up to the existing fence, this ramp will be 1,200mm wide with hardcore and 100mm thick C-30 mix concrete.

Materials and labour £4,870.00

Handrail

We will supply and fix galvanised steal handrail around the flat platform up to the commencement of the ramp, total length of handrail is 5.6m long.

Material and labour £1,360.00

Derbris disposal

We will dispose of all unwanted soil that will accrue from our mentioned works. Disposal cost + labour £2,880.00

Portaloo

We will hire a portaloo for the period of works Cost £270.00

Anti-slip floor interlocking mat

We will lay ground stabilisers, which are environmental freindly.
This does not apply on the concrete platform, only the ramp.

Materials and labour £480.00

ET Building Contractors LTD

Address: 169 Bickenhall Mansions Bickenhall Street W1U 6BU Tel: 07801261474

QUOTE Number 2

ONE LANDSCAPER Ltd

Supplied by: Shaun Fabian
Mobile: 07973502271
Email: bucks@lazylawn.co.uk

Supply & Installation Quotation

Quote Date:	10/1/23
Quote Ref No.:	Andrew-Mills-St-Johns-EN
Client Name:	Andrew Mills
Company:	St John's United Reformed Church
Address:	Mowbray Road, New Barnet
Postcode:	EN5 1RH
Tel:	07947 667315
Email:	andrewmills134@gmail.com
Project:	Play area

Works to be completed:

Play Area

- Remove and dispose of existing rubber wet pour
- Build ramp to rear door with platform and safety rail
- Supply and install Eco Grid to ramp and walkway
- Supply and install fence with gate to same in the same area
- Price includes all materials, skip hire and materials

Should you choose to proceed we will need a second site survey and meeting to go into the details of the installation.

Our installation team will leave the site clean and tidy prior to you inspecting and signing off.

Total Price	£8,310
We require 50% Deposit prior to installation and balance on completion	

LazyLawn is a UK Evergreens Brand name - LazyLawn Bucks is owned and managed by One Landscaper/Shawn Fabian - Registration No 13854632



Landscaping Costs

On the landscaping, I think we were hoping, as Graeme has suggested, that we will source our own materials if we are successful with the application. If this is not the usual process we would be happy to work with the council's usual suppliers.

We haven't 100% decided on the right suppliers yet as we try to source the best plants that we can (local/organic/peat free etc) but this is one example of some meadow turf we are considering. We think we will need around 30 sqms so this cost will be around £400.

<https://www.turfonline.co.uk/blog/the-best-meadowmat-for-shady-spots/>

Plus top soil for levelling and raised beds - cost £300 (likely to be from [Thompsons of Crews Hill](#)).

We would then like to add some fruit trees and bushes, in the past we have used <https://walcotnursery.co.uk/> - cost £200.

And finally, a couple of water butts pls sundries from <https://getcomposting.com/> - cost £100.

We can provide receipts/invoices once purchased if that would be preferred